

Sponsored Activity Blue Report: Submitted

February - Monthly/YTD

Colleges/Departments	February FY17 Submissions		February FY16 Submission		FY 2017 YTD Submissions		FY 2016 YTD Submissions	
Allied Health Professions	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals	Submitted	Budget Totals
AHP Administration								
Biomedical Sciences							3	844,780
Cardiorespiratory Care							1	20,000
Emergency Medical Services Education								
Occupational Therapy								
Physical Therapy			1	8,502			1	8,502
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034	1	113,879
Unit Total	0	\$ -	1	\$ 8,502	1	\$ 116,034	6	\$ 987,161
Arts & Sciences								
A&S Administration								
Biology	1	128,020	1	40,146	7	2,665,311	7	138,008
Chemistry	2	329,625			2	329,625	4	305,179
Communication								
Dramatic Arts								
Earth Sciences			1	76,000	3	10,799	6	211,223
English	1	1,500			1	1,500		
Foreign Languages & Literature								
History					2	512,038		
Marine Sciences	3	6,275,135	2	1,156,584	14	13,859,949	21	3,429,972
Mathematics/Statistics	2	82,676			10	1,194,805	9	892,630
Music					1	36,714	1	36,714
Philosophy			1	76,000			2	265,787
Physics					2	281,422	6	684,780
Political Science & Criminal Justice							1	4,270
Psychology			2	903,500	3	567,000	2	903,500
Sociology, Anthropology, & Social Work	2	11,796	5	564,098	15	785,595	13	1,092,088
Visual Arts								
Unit Total	11	\$ 6,828,752	12	\$ 2,816,328	60	\$ 20,244,758	72	\$ 7,964,151

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Business								
Accounting								
Economics & Finance					1	7,000		
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	0	\$ -
Computing								
Computer Science			2	2,199,573	6	1,412,883	5	3,011,280
Information Systems	1	7,074	1	30,173	4	69,902	5	104,189
Information Technology							4	1,636,454
SoC Administration			2	199,831	2	497,173	6	369,507
Unit Total	1	\$ 7,074	5	\$ 2,429,577	12	\$ 1,979,958	20	\$ 5,121,430
Continuing Education								
Center for Continuing Education					3	201,725	3	201,725
CESP Administration					1	100,000	1	100,000
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	4	\$ 301,725	4	\$ 301,725
Education								
EDUC Administration					2	137,500	2	250,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education	3	94,815	1	10,872	5	113,889	3	2,756,992
Professional Studies			1				1	
Unit Total	3	\$ 94,815	2	\$ 10,872	7	\$ 251,389	6	\$ 3,006,992

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Nursing								
Adult Health Nursing					1	1,524,087	3	2,451,140
Community/Mental Health Nursing								
Maternal/Child Health Nursing			2	110,000	1	10,000	2	110,000
NURS Administration			1	346,482	2	89,998	1	346,482
Unit Total	0	\$ -	3	\$ 456,482	4	\$ 1,624,085	6	\$ 2,907,622
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	
University Hospitals & Clinics								
Children's & Women's Hospital					1	14,437	1	
University Medical Center								
Unit Total	0	\$ -	0	\$ -	1	\$ 14,437	1	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences	6	3,850,428	7	1,813,664	17	10,566,179	34	20,632,410
Department of Radiation Oncology								
Division of Gynecologic Oncology					1	226,710		
Division of Medical Oncology								
USA MCI Administration								
Unit Total	6	\$ 3,850,428	7	\$ 1,813,664	18	\$ 10,792,889	34	\$ 20,632,410
Other Units								
Office of the President								
USA Police Department								
Student Affairs					2	2,575,000	1	1,629,600
Academic Affairs					1	366,805	1	342,534
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	3	\$ 2,941,805	2	\$ 1,972,134
Research & Economic Development								
Research Administration	1	477,745			2	502,745	1	99,720
Unit Total	1	\$ 477,745	0	\$ -	2	\$ 502,745	1	\$ 99,720
TOTAL	52	\$ 26,337,447	45	\$ 21,178,185	186	\$ 89,208,391	230	\$ 104,227,774

Sponsored Activity Blue Report: Funded

February

Colleges/Departments	February FY 2017 Funded		February FY 2016 Funded		FY17 YTD Funded		FY16 YTD Funded	
	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals	Awarded	Budget Totals
Allied Health Professions								
AHP Administration								
Biomedical Sciences							1	18,400
Cardiorespiratory Care								
Emergency Medical Services Education					1	222,622	1	222,622
Occupational Therapy								
Physical Therapy								
Physician Assistant Studies								
Radiologic Sciences								
Speech Pathology & Audiology					1	116,034		
Unit Total	0	\$ -	0	\$ -	2	\$ 338,656	2	\$ 241,022
Arts & Sciences								
A&S Administration								
Biology	1	5,860			1	5,860	1	19,933
Chemistry							1	20,000
Communication	1	9,953			1	9,953	1	1,300
Dramatic Arts								
Earth Sciences					4	14,999	2	69,721
English								
Foreign Languages & Literature								
History								
Marine Sciences	2	71,820	1	63,164	7	463,195	10	952,121
Mathematics/Statistics					1	10,000	1	5,000
Music			2	170,000			2	170,000
Philosophy								
Physics					1	342,863	3	350,910
Political Science & Criminal Justice							1	4,270
Psychology								
Sociology, Anthropology, & Social Work			4	147,195	12	501,385	11	663,185
Visual Arts								
Unit Total	4	\$ 87,633	7	\$ 380,359	27	\$ 1,348,255	33	\$ 2,256,440

Sponsored Activity Blue Report: Funded

February

Business								
Accounting								
Economics & Finance					1	7,000	2	108,250
Management								
Marketing								
MCOB Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 7,000	2	\$ 108,250
Computing								
Computer Science			1	561,594	1	347,230	1	561,594
Information Systems					3	62,828	3	59,745
Information Technology								
SoC Administration			1	429	2	105,434	3	131,112
Unit Total	0	\$ -	2	\$ 562,023	6	\$ 515,492	7	\$ 752,451
Continuing Education								
Center for Continuing Education							2	2,900
CESP Administration								
Developmental Studies								
English as a Second Language								
Interdisciplinary Studies								
International Education								
Unit Total	0	\$ -	0	\$ -	0	\$ -	2	\$ 2,900
Education								
EDUC Administration					1	125,000	2	250,000
Health, Physical Education & Leisure Studies								
Leadership & Teacher Education			1	302,337	5	3,266,056	6	3,716,737
Professional Studies			1				1	
Unit Total	0	\$ -	2	\$ 302,337	6	\$ 3,391,056	9	\$ 3,966,737
Engineering								
Chemical & Biomolecular Engineering					1	675,000	1	20,000
Civil Engineering			1	65,673	3	365,753	4	289,357
Electrical & Computer Engineering							1	247,732
ENGR Administration								
Mechanical Engineering							3	282,334
Unit Total	0	\$ -	1	\$ 65,673	4	\$ 1,040,753	9	\$ 839,423

Sponsored Activity Blue Report: Funded

February

Medicine								
Anesthesiology								
Biochemistry & Molecular Biology			1	371,250	2	302,250	3	635,625
Biomedical Library					1	5,000		
Center for Healthy Communities								
Center for Strategic Health Innovation					2	720,000		
COM Administration								
Comparative Medicine								
Emergency Medicine								
Family Medicine					2	50,000	5	383,600
Internal Medicine					1	75,000		
Microbiology/Immunology					2	309,617	4	820,890
Neurology								
Neurosurgery								
Obstetrics/Gynecology					1	95,548		
Orthopaedic Surgery								
Pathology								
Pediatrics			2	30,101	2	44,000	2	30,101
Pharmacology			1	371,250	2	58,410	3	591,691
Physiology & Cell Biology			1	371,025	2	626,494	3	498,117
Psychiatry								
Radiology								
Sickle Cell Center								
Surgery								
Unit Total	0	\$ -	5	\$ 1,143,626	17	\$ 2,286,319	20	\$ 2,960,024
Nursing								
Adult Health Nursing								
Community/Mental Health Nursing								
Maternal/Child Health Nursing					1	10,000		
NURS Administration								
Unit Total	0	\$ -	0	\$ -	1	\$ 10,000	0	\$ -
University Library								
Library								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -

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University Hospitals & Clinics								
Children's & Women's Hospital								
University Medical Center	1	14,437			1	14,437		
Unit Total	1	\$ 14,437	0	\$ -	1	\$ 14,437	0	\$ -
Other Units								
Office of the President								
USA Police Department								
Student Affairs								
Academic Affairs								
Financial Affairs								
Unit Total	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Research & Economic Development								
Research Administration					1	25,000		
Unit Total	0	\$ -	0	\$ -	1	\$ 25,000	0	\$ -
USA Mitchell Cancer Institute								
Centers for Basic & Translational Sciences			1	164,756	2	58,313	6	1,114,413
Department of Radiation Oncology								
Division of Gynecologic Oncology								
Division of Medical Oncology								
USA MCI Administration							1	15,000
Unit Total	0	\$ -	1	\$ 164,756	2	\$ 58,313	7	\$ 1,129,413
TOTAL	5	\$ 102,070	18	\$ 2,618,774	68	\$ 9,035,281	91	\$ 12,256,660