

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY								
DIRECT	\$ 19,266,960	\$ 11,007,334	\$ 5,942,997	\$ 5,465,880	\$ 9,617,272	\$ 16,990,811	\$ 34,827,229	\$ 33,464,025
INDIRECT	2,631,810	2,025,286	447,561	412,310	1,836,284	4,131,758	4,915,655	6,569,354
TOTAL	<u>21,898,770</u>	<u>13,032,620</u>	<u>6,390,558</u>	<u>5,878,190</u>	<u>11,453,556</u>	<u>21,122,569</u>	<u>39,742,884</u>	<u>40,033,379</u>
COLLEGE OF MEDICINE								
DIRECT	7,619,091	9,046,699	6,152,422	2,921,963	12,444,568	10,902,224	26,216,081	22,870,886
INDIRECT	3,315,519	4,019,270	250,687	143,147	389,014	313,330	3,955,220	4,475,747
TOTAL	<u>10,934,610</u>	<u>13,065,969</u>	<u>6,403,109</u>	<u>3,065,110</u>	<u>12,833,582</u>	<u>11,215,554</u>	<u>30,171,301</u>	<u>27,346,633</u>
COLLEGE OF ALLIED HEALTH								
DIRECT	3,490	4,046	0	0	156,094	190,423	159,584	194,469
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>3,490</u>	<u>4,046</u>	<u>0</u>	<u>0</u>	<u>156,094</u>	<u>190,423</u>	<u>159,584</u>	<u>194,469</u>
COLLEGE OF NURSING								
DIRECT	120,747	159,480	3,000,241	1,864,494	14,627	140,273	3,135,615	2,164,247
INDIRECT	18,385	27,808	412,549	318,698	1,713	0	432,647	346,506
TOTAL	<u>139,132</u>	<u>187,288</u>	<u>3,412,790</u>	<u>2,183,192</u>	<u>16,340</u>	<u>140,273</u>	<u>3,568,262</u>	<u>2,510,753</u>
MITCHELL CANCER INSTITUTE								
DIRECT	730,988	736,102	0	0	48,229	25,694	779,217	761,796
INDIRECT	330,368	313,100	0	0	5,784	0	336,152	313,100
TOTAL	<u>1,061,356</u>	<u>1,049,202</u>	<u>0</u>	<u>0</u>	<u>54,013</u>	<u>25,694</u>	<u>1,115,369</u>	<u>1,074,896</u>
TOTAL DIRECT	27,741,276	20,953,661	15,095,660	10,252,337	22,280,790	28,249,425	65,117,726	59,455,423
TOTAL INDIRECT	6,296,082	6,385,464	1,110,797	874,155	2,232,795	4,445,088	9,639,674	11,704,707
TOTAL	<u>\$ 34,037,358</u>	<u>\$ 27,339,125</u>	<u>\$ 16,206,457</u>	<u>\$ 11,126,492</u>	<u>\$ 24,513,585</u>	<u>\$ 32,694,513</u>	<u>\$ 74,757,400</u>	<u>\$ 71,160,130</u>

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2022 - SEPTEMBER 30, 2023
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ACADEMIC AFFAIRS								
DIRECT	\$ 483,153	\$ 191,294	24,425	\$ 110,317	\$ 462,400	\$ 1,039,245	\$ 969,978	\$ 1,340,856
INDIRECT	0	0	0	0	69,130	157,123	69,130	157,123
TOTAL	<u>483,153</u>	<u>191,294</u>	<u>24,425</u>	<u>110,317</u>	<u>531,530</u>	<u>1,196,368</u>	<u>1,039,108</u>	<u>1,497,979</u>
FINANCIAL AFFAIRS								
DIRECT	0	0	0	0	3,671,454	10,929,811	3,671,454	10,929,811
INDIRECT	0	0	0	0	442,671	2,689,596	442,671	2,689,596
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,114,125</u>	<u>13,619,407</u>	<u>4,114,125</u>	<u>13,619,407</u>
STUDENT AFFAIRS								
DIRECT	0	0	0	0	361,799	409,901	361,799	409,901
INDIRECT	0	0	0	0	24,958	12,898	24,958	12,898
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>386,757</u>	<u>422,799</u>	<u>386,757</u>	<u>422,799</u>
RESEARCH & ECONOMIC DEVELOPMENT								
DIRECT	1,194,037	395,316	0	0	435,686	318,149	1,629,723	713,465
INDIRECT	46,981	26,536	0	0	(11,422)	11,476	35,559	38,012
TOTAL	<u>1,241,018</u>	<u>421,852</u>	<u>0</u>	<u>0</u>	<u>424,264</u>	<u>329,625</u>	<u>1,665,282</u>	<u>751,477</u>
DEVELOPMENT & ALUMNI RELATIONS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
MISC. SCHOLARSHIP PROGRAMS								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CONTINUING ED & SPECIAL PROGRAMS								
DIRECT	0	0	0	0	0	825	0	825
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>825</u>	<u>0</u>	<u>825</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
ATHLETICS ADMINISTRATION								
DIRECT	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
LIBRARY								
DIRECT	0	0	0	0	145,853	3,006	145,853	3,006
INDIRECT	0	0	0	0	54,095	0	54,095	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>199,948</u>	<u>3,006</u>	<u>199,948</u>	<u>3,006</u>
ARTS & SCIENCES								
DIRECT	12,425,286	5,658,325	528,386	471,847	2,679,897	2,777,186	15,633,569	8,907,358
INDIRECT	1,377,014	946,676	33,901	24,258	940,642	983,167	2,351,557	1,954,101
TOTAL	<u>13,802,300</u>	<u>6,605,001</u>	<u>562,287</u>	<u>496,105</u>	<u>3,620,539</u>	<u>3,760,353</u>	<u>17,985,126</u>	<u>10,861,459</u>
ENGINEERING								
DIRECT	4,890,316	3,911,620	36,770	61,311	254,678	165,054	5,181,764	4,137,985
INDIRECT	1,150,617	823,540	4,360	8,153	10,094	3,786	1,165,071	835,479
TOTAL	<u>6,040,933</u>	<u>4,735,160</u>	<u>41,130</u>	<u>69,464</u>	<u>264,772</u>	<u>168,840</u>	<u>6,346,835</u>	<u>4,973,464</u>
COMPUTER & INFORMATION SCIENCES								
DIRECT	26,644	651,439	202,620	185,853	726,722	997,998	955,986	1,835,290
INDIRECT	(20,808)	189,289	49,641	47,407	119,492	191,608	148,325	428,304
TOTAL	<u>5,836</u>	<u>840,728</u>	<u>252,261</u>	<u>233,260</u>	<u>846,214</u>	<u>1,189,606</u>	<u>1,104,311</u>	<u>2,263,594</u>
MITCHELL COLLEGE OF BUSINESS								
DIRECT	6,777	2,431	0	0	682,573	28,773	689,350	31,204
INDIRECT	0	0	0	0	58,257	10,646	58,257	10,646
TOTAL	<u>6,777</u>	<u>2,431</u>	<u>0</u>	<u>0</u>	<u>740,830</u>	<u>39,419</u>	<u>747,607</u>	<u>41,850</u>
EDUCATION								
DIRECT	240,747	196,909	5,150,796	4,636,552	196,210	320,863	5,587,753	5,154,324
INDIRECT	78,006	39,245	359,659	332,492	128,367	71,458	566,032	443,195
TOTAL	<u>318,753</u>	<u>236,154</u>	<u>5,510,455</u>	<u>4,969,044</u>	<u>324,577</u>	<u>392,321</u>	<u>6,153,785</u>	<u>5,597,519</u>

UNIVERSITY OF SOUTH ALABAMA
 CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
 OCTOBER 1, 2022 - SEPTEMBER 30, 2023
 UNIVERSITY

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
UNIVERSITY TOTAL DIRECT	19,266,960	11,007,334	5,942,997	5,465,880	9,617,272	16,990,811	34,827,229	33,464,025
UNIVERSITY TOTAL INDIRECT	2,631,810	2,025,286	447,561	412,310	1,836,284	4,131,758	4,915,655	6,569,354
UNIVERSITY TOTAL	\$ 21,898,770	\$ 13,032,620	\$ 6,390,558	\$ 5,878,190	\$ 11,453,556	\$ 21,122,569	\$ 39,742,884	\$ 40,033,379

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

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COLLEGE OF MEDICINE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
SURGERY								
DIRECT	20,115	4,033	0	0	0	0	20,115	4,033
INDIRECT	15,229	0	0	0	0	0	15,229	0
TOTAL	<u>35,344</u>	<u>4,033</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,344</u>	<u>4,033</u>
CENTER FOR HEALTHY COMMUNITIES								
DIRECT	469,527	617,663	0	0	207,903	135,465	677,430	753,128
INDIRECT	231,323	309,925	0	0	76,924	50,122	308,247	360,047
TOTAL	<u>700,850</u>	<u>927,588</u>	<u>0</u>	<u>0</u>	<u>284,827</u>	<u>185,587</u>	<u>985,677</u>	<u>1,113,175</u>
CENTER FOR LUNG BIOLOGY								
DIRECT	1,401,314	1,651,041	0	0	6,450	0	1,407,764	1,651,041
INDIRECT	712,415	864,127	0	0	0	0	712,415	864,127
TOTAL	<u>2,113,729</u>	<u>2,515,168</u>	<u>0</u>	<u>0</u>	<u>6,450</u>	<u>0</u>	<u>2,120,179</u>	<u>2,515,168</u>
CENTER FOR STRATEGIC HEALTH								
DIRECT	0	0	0	0	0	1,155,809	0	1,155,809
INDIRECT	0	0	0	0	0	252,385	0	252,385
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,408,194</u>	<u>0</u>	<u>1,408,194</u>
CENTER FOR HEALTHCARE PREPAREDNESS								
DIRECT	0	0	0	0	1,754,856	0	1,754,856	0
INDIRECT	0	0	0	0	301,873	0	301,873	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,056,729</u>	<u>0</u>	<u>2,056,729</u>	<u>0</u>
COLLEGE OF MEDICINE DIRECT	7,619,091	9,046,699	6,152,422	2,921,963	12,444,568	10,902,224	26,216,081	22,870,886
COLLEGE OF MEDICINE INDIRECT	3,315,519	4,019,270	250,687	143,147	389,014	313,330	3,955,220	4,475,747
COLLEGE OF MEDICINE TOTAL	<u>\$ 10,934,610</u>	<u>\$ 13,065,969</u>	<u>\$ 6,403,109</u>	<u>\$ 3,065,110</u>	<u>\$ 12,833,582</u>	<u>\$ 11,215,554</u>	<u>\$ 30,171,301</u>	<u>\$ 27,346,633</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
COLLEGE OF ALLIED HEALTH

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF ALLIED HEALTH								
DIRECT	\$ 3,490	\$ 4,046	\$ 0	\$ 0	\$ 156,094	\$ 190,423	\$ 159,584	\$ 194,469
INDIRECT	0	0	0	0	0	0	0	0
TOTAL	<u>\$ 3,490</u>	<u>\$ 4,046</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 156,094</u>	<u>\$ 190,423</u>	<u>\$ 159,584</u>	<u>\$ 194,469</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
COLLEGE OF NURSING

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
COLLEGE OF NURSING								
DIRECT	\$ 120,747	\$ 159,480	\$ 3,000,241	\$ 1,864,494	\$ 14,627	\$ 140,273	\$ 3,135,615	\$ 2,164,247
INDIRECT	18,385	27,808	412,549	318,698	1,713	0	432,647	346,506
TOTAL	<u>\$ 139,132</u>	<u>\$ 187,288</u>	<u>\$ 3,412,790</u>	<u>\$ 2,183,192</u>	<u>\$ 16,340</u>	<u>\$ 140,273</u>	<u>\$ 3,568,262</u>	<u>\$ 2,510,753</u>

UNIVERSITY OF SOUTH ALABAMA
CURRENT RESTRICTED FUNDS EXPENDITURES BY DIVISION
OCTOBER 1, 2022 - SEPTEMBER 30, 2023
MITCHELL CANCER INSTITUTE

	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		T O T A L	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
MITCHELL CANCER INSTITUTE								
DIRECT	\$ 730,988	\$ 736,102	\$ 0	\$ 0	\$ 48,229	\$ 25,694	\$ 779,217	\$ 761,796
INDIRECT	330,368	313,100	0	0	5,784	0	336,152	313,100
TOTAL	<u>\$ 1,061,356</u>	<u>\$ 1,049,202</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 54,013</u>	<u>\$ 25,694</u>	<u>\$ 1,115,369</u>	<u>\$ 1,074,896</u>

UNIVERSITY OF SOUTH ALABAMA
SUMMARY OF CURRENT RESTRICTED FUNDS EXPENDITURES BY SOURCE
OCTOBER 1, 2022 - SEPTEMBER 30, 2023

SOURCE OF FUNDS	RESEARCH		TEACHING AND TRAINING		SERVICE AND OTHER		TOTAL	
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
FEDERAL: DIRECT	\$ 14,768,041	\$ 12,813,468	\$ 10,277,248	\$ 4,604,191	\$ 9,198,261	\$ 21,612,539	\$ 34,243,550	\$ 39,030,198
INDIRECT	4,185,634	4,208,945	793,293	568,508	600,162	2,780,340	5,579,089	7,557,793
TOTAL	<u>18,953,675</u>	<u>17,022,413</u>	<u>11,070,541</u>	<u>5,172,699</u>	<u>9,798,423</u>	<u>24,392,879</u>	<u>39,822,639</u>	<u>46,587,991</u>
STATE: DIRECT	2,129,334	890,104	4,349,107	5,308,449	11,123,340	4,203,930	17,601,781	10,402,483
INDIRECT	267,362	166,418	240,390	234,041	1,269,497	1,235,002	1,777,249	1,635,461
TOTAL	<u>2,396,696</u>	<u>1,056,522</u>	<u>4,589,497</u>	<u>5,542,490</u>	<u>12,392,837</u>	<u>5,438,932</u>	<u>19,379,030</u>	<u>12,037,944</u>
PRIVATE: DIRECT	10,843,901	7,250,089	469,305	339,697	1,959,189	2,432,956	13,272,395	10,022,742
INDIRECT	1,843,086	2,010,101	77,114	71,606	363,136	429,746	2,283,336	2,511,453
TOTAL	<u>12,686,987</u>	<u>9,260,190</u>	<u>546,419</u>	<u>411,303</u>	<u>2,322,325</u>	<u>2,862,702</u>	<u>15,555,731</u>	<u>12,534,195</u>
TOTAL DIRECT	27,741,276	20,953,661	15,095,660	10,252,337	22,280,790	28,249,425	65,117,726	59,455,423
TOTAL INDIRECT	6,296,082	6,385,464	1,110,797	874,155	2,232,795	4,445,088	9,639,674	11,704,707
TOTAL	<u>\$ 34,037,358</u>	<u>\$ 27,339,125</u>	<u>\$ 16,206,457</u>	<u>\$ 11,126,492</u>	<u>\$ 24,513,585</u>	<u>\$ 32,694,513</u>	<u>\$ 74,757,400</u>	<u>\$ 71,160,130</u>