

College Name	FY 2025		FY 2026		YTD Increase/(Decrease)		
	Dollars	#	Dollars	#	Dollars	%	#
Academic Affairs	\$ 10,000	2	\$ -	-	\$ (10,000)	(100.0)	(2)
Academic Success and Retention	\$ -	-	\$ 30,000	2	\$ 30,000	>100	2
College of Allied Health	\$ 523,798	5	\$ 596,376	9	\$ 72,578	13.9	4
College of Arts & Sciences	\$ 49,470,189	103	\$ 30,397,902	98	\$ (19,072,287)	(38.6)	(5)
College of Education and Professional Services	\$ 8,376,355	28	\$ 15,654,134	39	\$ 7,277,779	86.9	11
College of Engineering	\$ 60,170,439	77	\$ 51,371,224	71	\$ (8,799,215)	(14.6)	(6)
College of Medicine	\$ 170,045,043	151	\$ 165,656,784	148	\$ (4,388,259)	(2.6)	(3)
College of Nursing	\$ 7,989,676	8	\$ 8,332,906	9	\$ 343,230	4.3	1
Community Engagement	250,000	1	\$ 386,769	2	\$ 136,769	54.7	1
Global USA	\$ 108,018	2	\$ 10,000	1	\$ (98,018)	(90.7)	(1)
Innovation in Learning Center	\$ 11,796	1	\$ 99,360	1	\$ 87,564	742.3	-
Mitchell Cancer Institute	\$ 2,166,316	12	\$ 1,622,337	10	\$ (543,979)	(25.1)	(2)
Mitchell College of Business	\$ 278,496	2	\$ 17,954	3	\$ (260,542)	(93.6)	1
Research	\$ 6,262,092	3	\$ 8,393,208	4	\$ 2,131,116	34.0	1
Office of VP Development and Alumni	\$ -	-	\$ 88,000	1	\$ 88,000	>100	1
School of Computing	\$ 2,134,931	13	\$ 3,301,206	17	\$ 1,166,275	54.6	4
Simulation Lab	\$ -	1	\$ -	-	\$ -	-	(1)
USA Hospitals	\$ 3,668,685	47	\$ 13,609,251	55	\$ 9,940,566	271.0	8
University Libraries	\$ 14,636	2	\$ -	-	\$ (14,636)	(100.0)	(2)
VP Fin and Admin	\$ -	-	\$ 3,500,000	1	\$ 3,500,000	>100	1
Grand Total	\$ 311,480,469	458	\$ 303,067,411	471	\$ (8,413,059)	(2.7)	13
Total by Function							
Research	\$ 275,198,426	303	\$ 255,280,377	310	\$ (19,918,049)	(7.2)	7
Instruction	\$ 10,469,380	29	\$ 12,237,953	27	\$ 1,768,573	16.9	(2)
Other Sponsored Activity	\$ 8,884,956	34	\$ 4,102,282	23	\$ (4,782,675)	(53.8)	(11)
Scholar/Fellowships (non-Fin Aid)	\$ 11,874,114	29	\$ 6,463,280	27	\$ (5,410,834)	(45.6)	(2)
Public Service	\$ 4,335,535	30	\$ 20,667,661	36	\$ 16,332,126	376.7	6
Fee for Service	\$ 80,762	3	\$ 815,858	7	\$ 735,096	910.2	4
Clinical Trial	\$ 387,104	29	\$ -	40	\$ (387,104)	(100.0)	11
Construction	\$ 250,192	1	\$ 3,500,000	1	\$ 3,249,808	1,298.9	-

UNIVERSITY OF SOUTH ALABAMA
OFFICE OF RESEARCH AND
ECONOMIC DEVELOPMENT

University of South Alabama
Sponsored Projects Administration
Awards Comparison by College
YTD
August 31, 2026

College Name	FY 2025		FY 2026		YTD Increase/(Decrease)		
	Dollars	#	Dollars	#	Dollars	%	#
Academic Affairs	\$ 10,000	2	\$ -	-	\$ (10,000)	(100.0)	(2)
Academic Success and Retention	\$ -	-	\$ 30,000	1	\$ 30,000	>100	1
College of Allied Health	\$ 222,622	1	\$ 242,622	3	\$ 20,000	9.0	2
College of Arts & Sciences	\$ 9,271,882	69	\$ 14,694,738	70	\$ 5,422,856	58.5	1
College of Education and Prof. Svcs.	\$ 4,680,544	10	\$ 5,608,459	25	\$ 927,915	19.8	15
College of Engineering	\$ 4,795,104	26	\$ 6,929,640	31	\$ 2,134,536	44.5	5
College of Medicine	\$ 21,396,368	84	\$ 14,375,598	54	\$ (7,020,770)	(32.8)	(30)
College of Nursing	\$ 3,617,347	7	\$ 2,159,139	9	\$ (1,458,208)	(40.3)	2
Community Engagement	\$ -	-	\$ 106,770	2	\$ 106,770	>100	2
Division of Student Affairs	\$ 219,695	1	\$ 309,505	1	\$ 89,810	40.9	-
Global USA	\$ 57,663	1	\$ -	-	\$ (57,663)	(100.0)	(1)
Graduate School	\$ 53,000	1	\$ 106,000	1	\$ 53,000	100.0	-
Honors College	\$ 20,000	1	\$ -	-	\$ (20,000)	(100.0)	(1)
Innovation in Learning Center	\$ 174,155	1	\$ 177,255	1	\$ 3,100	1.8	-
Mitchell Cancer Institute	\$ 609,680	10	\$ 114,480	7	\$ (495,200)	(81.2)	(3)
Mitchell College of Business	\$ -	-	\$ 280,000	3	\$ 280,000	>100	3
Office of VP Development	\$ -	-	\$ 88,000	1	\$ 88,000	>100	1
School of Computing	\$ 672,593	6	\$ 662,881	4	\$ (9,712)	(1.4)	(2)
USA Hospitals	\$ 6,113,834	19	\$ 5,675,999	37	\$ (437,835)	(7.2)	18
University Libraries	\$ 5,000	1	\$ -	-	\$ (5,000)	(100.0)	(1)
Sub Total	\$ 51,919,487	240	\$ 51,561,086	250	\$ (358,401)	(0.7)	10
Financial Affairs	\$ -	-	\$ 349,133	1	\$ 349,133	>100	1
Grand Total	\$ 51,919,487	240	\$ 51,910,219	251	\$ (9,268)	(0.0)	11
Total by Function							
Research	\$ 28,993,254	149	\$ 32,813,248	145	\$ 3,819,994	13.2	(4)
Instruction	\$ 11,966,915	21	\$ 9,210,850	23	\$ (2,756,065)	(23.0)	2
Other Sponsored Activity	\$ 6,254,884	34	\$ 8,455,469	35	\$ 2,200,585	35.2	1
Scholar/Fellowships (non-Fin Aid)	\$ 501,184	11	\$ 261,750	9	\$ (239,434)	(47.8)	(2)
Public Service	\$ 4,203,250	24	\$ 1,150,517	12	\$ (3,052,733)	(72.6)	(12)
Clinical Trial	\$ -	1	\$ 18,385	27	\$ 18,385	>100	26